



DARE TO DO MORE

**President's Cabinet Meeting
Monday, March 22, 2021
9:00 – 10:30 a.m.**

Meeting Notes

Participants:

Kenneth Adams, President
Paul Arcario, Provost
Nireata Seals, Vice President of Student Affairs and Associate Provost
Shahir Erfan, Vice President of Administration and Finance
Sunil Gupta, Vice President of Adult and Continuing Education
Henry Saltiel, Vice President of Information Technology
Robert Jaffe, Senior Advisor to the President/Interim Executive Director of Marketing and Communication
Ronald Edwards, Executive Director of Human Resources
Cristy Bruns, Chair, College Senate
Rochell Isaac, President, Faculty Council
Laura Bartovics, Interim Executive Director of Development
Taejong Kim, Legal Counsel/Labor Relations Manager

- I. Review 3/15/2021 Cabinet Meeting Notes:** Notes reviewed and no changes noted.
- II. Enrollment**
 - a. Weekly Enrollment Dashboard: VP Seals presented the weekly dashboard (attached).
 - b. Update on Conversion from ACE to Credit Enrollment: VP Gupta presented data (attached) on Spring 2017 to Spring 2021 conversions from CUNY Start/Math Start/CLIP to credit programs. Provost Arcario requested data that compares retention between Summer Immersion programs and Math Start to inform a student-centered and outcomes-driven approach.
- III. Update on Use of Auxiliary Funding to Address Student Balances:** VP Seals presented data (attached) on the use of Auxiliary funding. President Adams encouraged use of the full \$750,000 allocation. VP Seals indicated that monies will be used to support both continuing students and students intending to graduate in the summer 2020.
- IV. Update on Fall 2021 Planning:** Provost Arcario indicated that the Operational Committee is continuing its review of return to campus plans submitted by departments and projecting classroom and office space capacity based on the 25% planning scenario. Provost Arcario indicated that the registrar is placing a notice for students as they register to inform them that the teaching modality is subject to change. Additional faculty have indicated interest in HyFlex teaching models and an estimate prepared by VP Saltiel and the IT Division indicates an estimated cost of \$23,000 per classroom to prepare for HyFlex teaching. VP Seals requested that we also examine the needs of ACE faculty and VP Gupta indicated interest in pursuing

expanded HyFlex teaching. VP Saltiel discussed the value of locating HyFlex classrooms in one building or area to facilitate IT support for faculty. VP Seals indicated that HyFlex classrooms will allow the college to offer this learning opportunity to prospective students. Faculty Council President Isaac noted that faculty will need professional development and ongoing support to achieve positive learning outcomes. College President Bruns indicated that research is needed to learn from the experiences of K-12 with Hy-Flex models and the potential increased need for classroom teachers. Cabinet indicated support for informing CUNY Central Office of LaGuardia's intention to convert 10 spaces to Hy-Flex classrooms.

V. 2021 Commencement: President Adams indicated the Chancellor alerted campuses to the opportunity to hold in-person commencement activities that are compliant with safety and health guidelines. VP Erfan examined several potential opportunities and will report back on his findings. Cabinet members raised concerns about safety and health and logistical challenges of holding an in-person event.

VI. Harvard Business Club Partnership: Senior Advisor/Interim ED Jaffe reported on the college's long-standing relationship with the Harvard Business School Club of New York (HBSCNY) and the opportunity to create a long-term partnership to receive free consulting advice from HBSCNY members (see attached memo). Potential issues for the first round of engagement were explored and the Cabinet indicated support to potentially have the HBSCNY focus, as one of the initial projects, on informing strategies to better connect with alumni. In addition, having the HBSCNY consult on how the college can connect students to career planning and internships was identified as a potential area of focus.

**LaGuardia Community College
Weekly Enrollment Dashboard**

3/22/2021

Prepared by: Jeffrey Weintraub

Spring 2021 Weekly Enrollment Dashboard

	Spring 2021 snapshot 3/22/2021	Spring 2020 snapshot 3/23/2020	Sp21- Sp20	% change	Budget Targets	Sp21 as % of Target	Average CC Snapshot Sp21-Sp20 % change
THC							
Freshmen	721	1,069	-348	-32.6%	1,317	54.7%	-19.8%
Transfers	889	1,169	-280	-24.0%	1,444	61.6%	-18.5%
Continuing	9,581	10,622	-1,041	-9.8%	12,628	75.9%	-11.8%
Non-degree	875	1,200	-325	-27.1%	1,505	58.1%	1.9%
College Now	2,560	2,265	295				
*Total LAGCC	9,506	11,795	-2,289	-19.4%	16,894	56.3%	
Total CUNY w/CN	12,066	14,060	-1,994	-14.2%			-10.8%
FTEs							
Freshmen	764	1,059	-295	-27.9%	1,164	65.6%	
Transfers	747	985	-238	-24.2%	1,366	54.7%	
Continuing	7,663	8,528	-865	-10.1%	10,291	74.5%	
Non-degree	935	482	453	94.0%	762	122.7%	
College Now	523	468	55				
Total	10,109	11,054	-945	-8.5%	13,584	74.4%	

*College Now is not included in the totals

Continuing Students consist of Continuing and Readmits

THC is the unduplicated count of Session 1 and Session 2 students

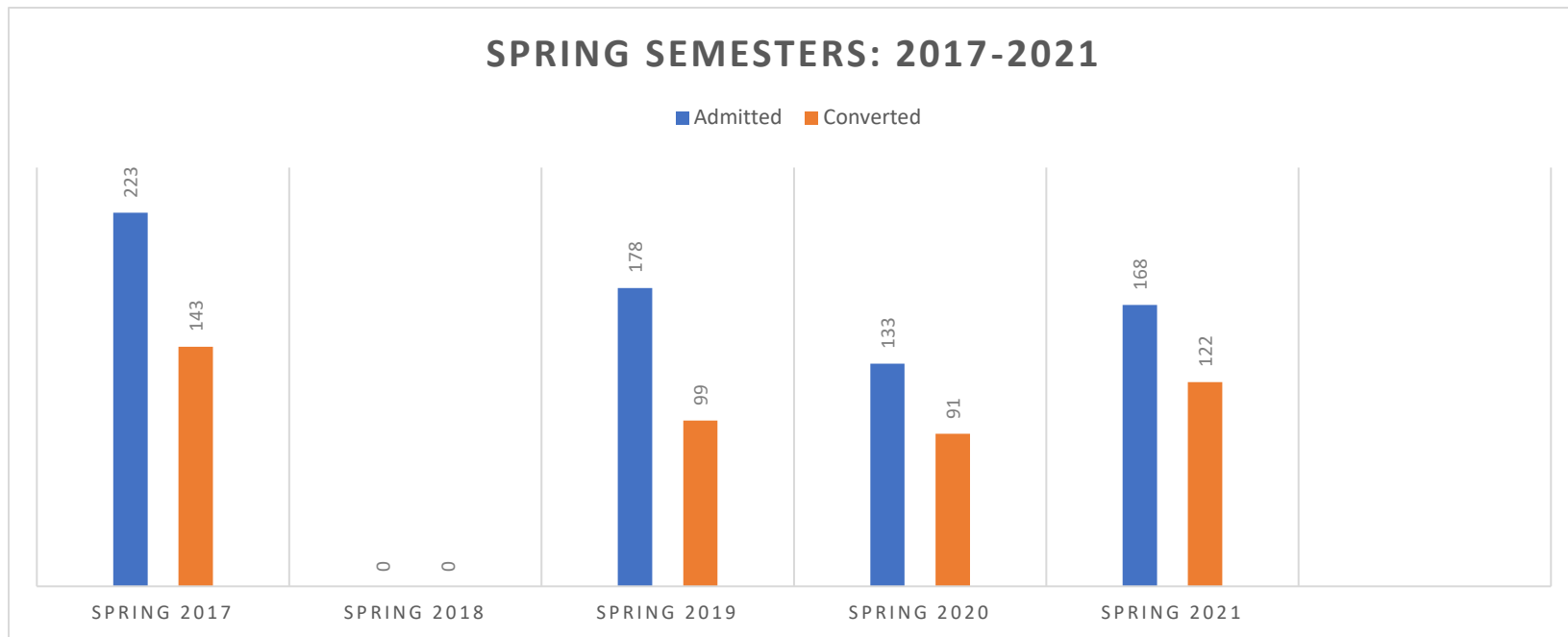
FTEs are the sum of Session 1 and Session 2

Non-degree CUNY comparison (cell H17) includes both Non-degree and College Now

CUNY Data: Term: Spring 2021 Current Term Run Date: 3/18/2021 Prior Term Run Date: 3/19/2020

Career Development Center: Transitions to Credit

Spring enrollment comparison as of 3.17.21



	Spring 2017		Spring 2018	Spring 2019		Spring 2020		Spring 2021**	
Admitted	223		No Data*	178		133		168	
Enrolled	143	(21 CUNY Start, 22 CLIP)		99	(15 CUNY Start, 7 CLIP)	91	(8 CUNY Start, 2 CLIP)	122	(21 CUNY Start, 17 CLIP)
Conversion %	64%			56%		68%		72%	

*Spring 2018 data was lost on Sharepoint which crashed.

**College is piloting Jump Start (mini semester) in Spring 21. These numbers reflect data as of Spring I as of 3.17.21

Auxiliary Funding as of Monday 3/19/2021

Auxiliary

We have processed 352 students totaling \$475,238.84 with an average award of \$1350. for spring 2021.

Note:

Student records are reviewed daily so we will continue to make awards until all Auxiliary funds are used.

Mellon

All Mellon funds have been processed for 169 students totaling \$148,171.88 with an average award of \$876.76 for spring 2021.

Tap

HESC is releasing 100% of the deferred TAP prepayments for the Spring term of the 2020-21 Academic Year this week. We anticipate a payment of at least 2.3 Million.